

INTEGRATED DEVELOPMENT FOUNDATION (FCRA)

101/103, Yashoda Apartment Panchwati Colony (Rd #23)
Lane in front of Women ITI Digha, Patna - 800 011

**Income & Expenditure A/C
for the period ended as on 31st March 2022**

EXPENDITURE	Total Amount Rs.	INCOME	Total Amount Rs.
To Programme Cost			
Training/Capacity Building	331865.00	By Plan International INC.UK	712223.00
Orientation	126516.00	By Engender Health	3966705.79
Direct Action With Community/Community Mobilization	2671394.00	By Kailash Satyarthi Children's Foundation US	1409906.00
Skill Training and Livelihoods Enhancment	1503840.00	By The Freedom Fund	2219416.00
Responce to COVID 19	666760.00	By British Asian Trust	2283390.00
Solidarity Social Events	60965.00	By Institutional Overhead	148967.00
Child Protection and Wellness	67019.00	By Interest	304020.00
Project Review Meeting, Monitoring and Learning	72598.00		
Field Program Support Welfare Oriented	733406.00		
Program Personnel Costs -Welfare Oriented	2354825.00		
To Admin Cost			
Personnal / Honorarium and Remuneration	762691.00		
Travel and Mobility Cost	94576.00		
Implementation Support ,Operational expenses and Administrative Cost	796360.50		
Bank Charges	8642.54		
Staff Walfare /FRINGE BENEFITS	27264.00		
To Depreciation :			
Computer and Inverter set	67741.00		
Motorcycle	18898.00		
Printer	12093.00		
Bicycle	4868.00		
Furniture and Fixture	30699.00		
Generators	912.00		
Water Filter	1043.00		
Camera	18685.00		
Photocopying Machine	13864.00		
Fogging Machine	4650.00		
Invetor	2662.00		
LCD	11286.00		
Cooler	2952.00		
Picco Devices	13824.00		
Mobile Phone	7243.00		
To Balance Being Excess of Income Over Expenditure ie Surplus C/O to Balance Sheet	554485.75		
Total Rs	11044627.79	Total Rs	11044627.79

Place: Patna
Dated: 26th October 2022


Manoj Kumar Verma
Director
Integrated Development Foundation




Niraj Kumar Sinha
Treasurer
Integrated Development Foundation

In terms of annexed report of even date

For A Ranjan & Associates
Chartered Accountants

Ashish Ranjan
Proprietor
M.No. 559836
F.R.No. 038538N
UDIN-22559836BGBMLD6542

